

SNAPSHOT of HOME Program Performance--As of 12/31/09
State Participating Jurisdictions



Participating Jurisdiction (PJ): **Washington**

PJ's Total HOME Allocation Received: **\$164,316,187**

PJ Since (FY): **1992**

Category	PJ	National Average	National Rank*
Program Progress:			
% of Funds Committed	100%	95.63%	1
% of Funds Disbursed	95.47%	89.36%	11
Leveraging Ratio for Rental Activities	5.39	4.33	13
% of Completed Rental Disbursements to All Rental Commitments**	98.62%	95.01%	17
% of Completed CHDO Disbursements to All CHDO Reservations**	70.34%	80.11%	46
Low-Income Benefit:			
% of 0-50% AMI Renters to All Renters	89.26%	80.46%	11
% of 0-30% AMI Renters to All Renters**	55.82%	37.48%	5
Lease-Up:			
% of Occupied Rental Units to All Completed Rental Units**	100%	98.92%	1
Overall Ranking:			10 / 51 PJs
HOME Cost Per Unit and Number of Completed Units:			
Rental Unit	\$51,499	\$27,922	1,453 Units 10.6%
Homebuyer Unit	\$11,597	\$13,225	240 Units 1.8%
Homeowner-Rehab Unit	\$15,768	\$20,482	2,221 Units 16.3%
TBRA Unit	\$2,699	\$3,035	9,730 Units 71.3%

* - The National Rank compares the 51 state HOME PJs within the nation, including Puerto Rico but, excluding Washington DC and Insular Areas. A rank of 1 is the highest; a rank of 51 is the lowest.

** - This category is double-weighted in the National Overall Ranking.

Program and Beneficiary Characteristics for Completed Units

Participating Jurisdiction (PJ): Washington WA

Total Development Costs:
(average reported cost per unit in
HOME-assisted projects)

	Rental	Homebuyer	Homeowner
PJ:	\$159,472	\$127,833	\$21,550
State:*	\$115,174	\$114,355	\$26,250
National:**	\$95,185	\$74,993	\$23,434

CHDO Operating Expenses:
(% of allocation)

PJ: 0.1 %
National Avg: 1.1 %

R.S. Means Cost Index: 1.01

RACE:	Rental %	Homebuyer %	Homeowner %	TBRA %
White:	78.4	81.0	78.3	83.7
Black/African American:	6.9	2.5	1.1	3.5
Asian:	1.1	1.3	0.3	0.3
American Indian/Alaska Native:	1.4	0.8	4.9	1.0
Native Hawaiian/Pacific Islander:	0.3	0.0	0.1	0.4
American Indian/Alaska Native and White:	0.4	0.4	0.1	0.4
Asian and White:	0.0	0.0	0.0	0.0
Black/African American and White:	0.2	0.0	0.0	0.0
American Indian/Alaska Native and Black:	0.0	0.0	0.1	0.1
Other Multi Racial:	0.6	0.0	0.3	0.3
Asian/Pacific Islander:	0.8	0.0	0.2	0.0

ETHNICITY:

Hispanic	10.0	13.9	14.5	10.2
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HOUSEHOLD SIZE:

1 Person:	60.7	24.1	40.3	35.1
2 Persons:	15.6	13.1	22.6	23.8
3 Persons:	9.2	27.0	11.9	19.0
4 Persons:	7.8	26.6	10.9	14.7
5 Persons:	3.4	5.5	7.5	4.6
6 Persons:	2.0	2.5	3.1	1.1
7 Persons:	0.8	0.8	2.1	1.1
8 or more Persons:	0.6	0.4	1.7	0.5

HOUSEHOLD TYPE:

Single/Non-Elderly:	42.1	18.6	23.1	33.8
Elderly:	24.4	1.3	30.2	6.2
Related/Single Parent:	17.2	27.0	17.5	42.2
Related/Two Parent:	12.0	38.4	20.7	14.0
Other:	4.3	14.3	6.5	3.8

SUPPLEMENTAL RENTAL ASSISTANCE:

Section 8:	32.1	0.0 [#]
HOME TBRA:	8.9	
Other:	11.5	
No Assistance:	47.5	

of Section 504 Compliant Units / Completed Units Since 2001 8

* The State average includes all local and the State PJs within that state

** The National average includes all local and State PJs, and Insular Areas

Section 8 vouchers can be used for First-Time Homebuyer Downpayment Assistance.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Program Performance SNAPSHOT

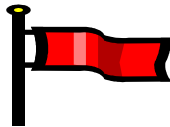
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SNAPSHOT WORKSHEET - RED FLAG INDICATORS
 State Participating Jurisdictions with Rental Production Activities

Participating Jurisdiction (PJ): Washington State: WA

Summary: 1 / Of the 5 Indicators are Red Flags Overall Rank: 10

FACTOR	DESCRIPTION	THRESHOLD*	PJ RESULTS	RED FLAG
4	% OF COMPLETED RENTAL DISBURSEMENTS TO ALL RENTAL COMMITMENTS	< 94.95%	98.62	
5	% OF COMPLETED CHDO DISBURSEMENTS TO ALL CHDO RESERVATIONS	< 75.40%	70.34	
6	% OF RENTERS BELOW 50% OF AREA MEDIAN INCOME	< 70%**	89.26	
8	% OF OCCUPIED RENTAL UNITS TO ALL RENTAL UNITS	< 98.43%	100	
"ALLOCATION-YEARS" NOT DISBURSED***		> 1.990	0.7	

* This Threshold indicates approximately the lowest 20% of the PJs

** This percentage may indicate a problem with meeting the 90% of rental units and TBRA provided to households at 60% AMI requirement

*** Total of undisbursed HOME and ADDI funds through FY 2005 / FY2005 HOME and ADDI allocation amount. This is not a SNAPSHOT indicator, but a good indicator of program progress.

HOME Program Performance SNAPSHOT



Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

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OVERALL RANKING - 3Q03 to 4Q09

State Participating Jurisdictions with Rental Production Activities

Participating Jurisdiction (PJ): Washington

